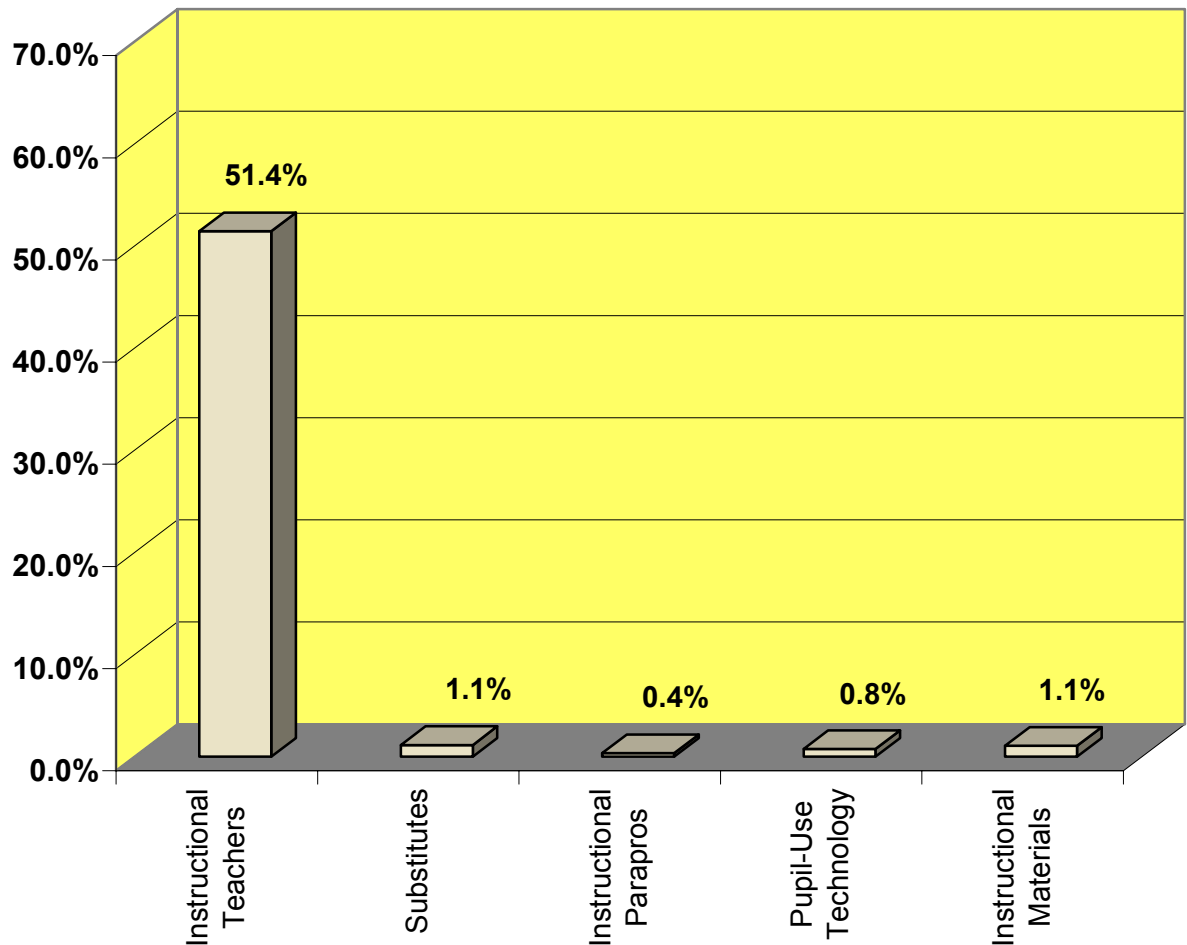


Tiverton School Department

#3 Instruction Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 2,155	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$11,966,153	\$5,553	51.4%
Substitutes	\$267,527	\$124	1.1%
Instructional Paraprofessionals	\$84,072	\$39	0.4%
Pupil-Use Technology	\$179,664	\$83	0.8%
Instructional Materials & Trips	\$249,094	\$116	1.1%
Instruction Expenditures	\$12,746,510	\$5,915	54.8%
Total District Expenditures	\$23,264,422	\$10,796	100.0%